



## Montroyal School Parent Advisory Council (MPAC)

Budget to June  
30, 2019      Actuals to Nov  
20, 2018

### Revenues

		Budget to June 30, 2019	Actuals to Nov 20, 2018
Gaming Commission Grant (\$20/student)		6,000	7,344
External Grants	DPAC Speakers/FOS	0	0
Hot Lunch	Hot lunch - session 1	6,300	7,172
	Hot lunch - session 2	6,300	0
Fundraising	School Supplies	900	0
	Agendas	0	0
	Marketplace/ Miscellaneous	400	0
	Jog-a-thon	8,500	0
	TBD-	1,000	0
Community Events	Christmas market	1,250	0
	Welcome Back Ice Cream Social	0	0
	Bingo night	0	0
	Curling night	0	0
Other	Yearbook	0	0
	Ski and board program	500	0
	GIC & Account interest	200	0
<b>TOTAL REVENUES</b>		<b>31,350</b>	<b>14,516</b>

### Expenses-School

School Support	Classroom Enhancements	4,800	0
	Library Support	2,000	0
	Music/Drama Support	2,000	0
	Literacy Enhancements	0	0
	Technology Support	0	0
Programming	Curriculum Enhancement	3,460	0
	Athletic Enhancements	4,000	0
	Body Science/Enpowerment	2,000	0
	Performance Arts	2,750	825
	Community/Social Responsibility	0	0
	Parent Education	0	0
Student Support	Emergency Preparedness	500	0
	First Aid Training	1,000	0
	Field trip Support	0	0
	Sports Fun Day	400	0
	Peer Leaders	100	0
	Traffic Safety-Leadership Development	0	0
	Environmental Club	185	0
	Gardening Club	170	0
Reserves	Student Leadership - Me to We	0	0
	Technology	2,250	0
	Playground Equipment	2,250	0
<b>Total School Expenses</b>		<b>27,865</b>	<b>825</b>

### Expenses - MPAC

Operating Costs	Meeting Expenses	100	0
	Website	200	95
	Misc supplies (stamps, printer ink etc)	200	0
	Promotions (posters etc)	250	0
Parent Resources	Email Directory (Digital)	200	0
	Parent library	200	0
MPAC school events	Kindergarten/New Family Playdate	50	0
	Kindergarten Orientation	50	0
	Welcome Back	100	0
	Sports Day	200	0
	Recruitment Drive	100	0
	Miscellaneous	100	0
	Parent Education Series	85	0
	Appreciation	Staff Appreciation Lunch	450
Physical Activity Support	Sunshine Fund (Staff Retirement)	400	0
	Staff Appreciation-Xmas/Plays	300	0
	Grade 7 Tea	300	0
	Walk on Wednesday	100	0
	Walk----Iride	100	0
<b>Total MPAC Expenses</b>		<b>3,485</b>	<b>95</b>

**Suplus/Deficit**

**0**

**13,596**