Montroyal School Parent Advisory Council (MPAC)

	Budget ye June 30, 2016
Revenues	
Welcome Back BBQ	500
Gaming commission proceeds	5,940
Hot lunch - session 1	17,000
Fundraising (social/cheque drive/other?)	8,000
Bingo night	0
Christmas market	1,000
Pre ordered school supplies / agendas	1,700
Ski and board program	0
Miscellaneous / Marketplace	300
External Grants	0
Bank interest	10
TOTAL REVENUES	***34,450***
Expenses - School	
Classroom enhancements	5,600
Athletic enhancements	3,500
Performing groups	3,500
Body science / social responsibility	2,000
Library support	2,000
Music program	2,000
Literacy programs	2,000
Technology support	1,500
Principal's fund	200
First aid training	600
Student leadership	300
Environmental club	250
Total School Expenses	23,450
Expenses - MPAC	
Meeting Expenses	100
Website/email	150
Misc supplies (stamps, printer ink etc)	200
Database/Directory	150
MPAC school events / Miscellaneous	500
Parent library	100
Grade 7 Tea	300
Sports Day	400
Staff Appreciation Lunch	500
Teacher / Staff gifts	600
Emergency Preparedness	500
Traffic Safety/Walk on Wednesday	500
Iwalk----Iride	500
Promotions (posters etc)	500
Technology reserve	3,000
Playground equipment reserve	3,000
Total MPAC Expenses	11,000
Suplus/Deficit	**0**