



Montroyal School Parent Advisory Council (MPAC)

		Budget June 30, 2018	Actuals to June 30, 2018
Revenues			
Gaming Commission Grant (\$20/student)		6,000	5,780
External Grants	DPAC Speakers/FOS	0	0
Hot Lunch	Hot lunch - session 1	6,300	6,404
	Hot lunch - session 2	6,300	6,686
	Hot lunch - session 3	0	0
Fundraising	School Supplies (EduPAC)	900	1,109
	Agendas	1,200	1,170
	Marketplace/ Miscellaneous	400	436
	Jog-a-thon	7,000	8,857
	TBD-	1,000	0
Community Events	Welcome Back Ice Cream Social	0	675
	Bingo night	0	18
	Curling night	0	0
	Christmas market	1,100	1,439
	Yearbook	0	0
	Ski and board program	500	351
Other	GIC & Account interest	200	184
Total Revenues		30,900	33,110

Expenses-School

School Support	Classroom Enhancements	5,600	4,139
	Library Support	2,000	2,000
	Music/Drama Support	2,000	2,270
	Literacy Enhancements	0*	0*
	Technology Support	1,500	0
	Curriculum Enhancement	0*	0*
Programming	Athletic Enhancements	3,900	1,838
	Body Science/Enpowerment	2,000	368
	Performance Arts	2,750	2,257
	Community/Social Responsibility	800	0
	Parent Education	400	0
Student Support	Emergency Preparedness	500	480
	First Aid Training	800	852
	Field trip Support	0	0
	Sports Day	400	404
	Peer Leaders	100	0
	Traffic Safety-Leadership Development	0	0
	Environmental Club	250	183
	Gardening Club	200	49
	Student Leadership - Me to We	250	0
Reserves	Technology	2,250	2,250
	Playground Equipment	2,250	2,250
	Total School Expenses	27,950	19,341

Expenses - MPAC

Operating Costs	Meeting Expenses	100	0
	Website/email	150	126
	Misc supplies (stamps, printer ink etc)	200	182
	Promotions (posters etc)	250	263
Parent Resources	Directory	0	0
	Parent library	100	89
MPAC school events	Kindergarten/New Family Playdate	50	45
	Kindergarten Orientation	50	45
	Welcome Back	100	45
	Sports Day	200	257
	Recruitment Drive	100	0
	Miscellaneous	100	0
	Parent Education Series	100	15
Appreciation	Staff Appreciation Lunch	450	404
	Sunshine Fund (Staff Retirement)	400	0
	Staff Appreciation-Xmas/Plays	300	262
	Grade 7 Tea	300	274
Physical Activity Support	Walk on Wednesday	100	0
	Iwalk---Iride	100	18
	Total MPAC Expenses	3,150	2,026

Suplus/Deficit

(200)

11,743

* These line-items are being removed from the budget of the PAC as they will be funded directly by BC govt

* Added \$200 to first aid training budget to accommodate higher than expected costs