

Montroyal School Parent Advisory Council (MPAC)			
		Budget June 30, 2018	Actual to Jan 31, 2018
Revenues			
	Gaming Commission Grant (\$20/student)	6,000	5,780
External Grants	DPAC Speakers/FOS	0	0
Hot Lunch	Hot lunch - session 1	6,300	6,404
	Hot lunch - session 2	6,300	0
	Hot lunch - session 3	0	0
Fundraising	School Supplies	900	0
	Agendas	1,200	1,165
	Marketplace/ Miscellaneous	400	436
	Jog-a-thon	7,000	0
	TBD-	1,000	0
Community Events	Welcome Back Ice Cream Social	0	675
	Bingo night	0	133
	Curling night	0	0
	Christmas market	1,100	1,439
	Yearbook	0	0
Other	Ski and board program	500	0
	GIC & Account interest	200	2
	TOTAL REVENUES	30,900	16,035
Expenses-School			
School Support	Classroom Enhancements	5,600	915
	Library Support	2,000	0
	Music/Drama Support	2,000	0
	Literacy Enhancements	0*	0*
	Technology Support	1,500	750
	Curriculum Enhancement	0*	0*
Programming	Athletic Enhancements	3,900	0
	Body Science/Enpowerment	2,000	0
	Performance Arts	2,750	0
	Community/Social Responsibility	800	0
	Parent Education	400	0
Student Support	Emergency Preparedness	500	480
	First Aid Training	800	0
	Field trip Support	0	0
	Sports Day	400	0
	Peer Leaders	100	0
	Traffic Safety-Leadership Development	0	0
	Environmental Club	250	130
	Gardening Club	200	0
Student Leadership - Me to We	250	0	
Reserves	Technology	2,250	750
	Playground Equipment	2,250	750
	Total School Expenses	27,950	3,775
Expenses - MPAC			
Operating Costs	Meeting Expenses	100	0
	Website/email	150	126
	Misc supplies (stamps, printer ink etc)	200	71
	Promotions (posters etc)	250	242
Parent Resources	Directory	0	0
	Parent library	100	89
MPAC school events	Kindergarten/New Family Playdate	50	0
	Kindergarten Orientation	50	0
	Welcome Back	100	0
	Sports Day	200	0
	Recruitment Drive	100	0
	Miscellaneous	100	0
	Parent Education Series	100	15
	Appreciation	Staff Appreciation Lunch	450
Appreciation	Sunshine Fund (Staff Retirement)	400	0
	Staff Appreciation-Xmas/Plays	300	0
	Grade 7 Tea	300	0
Physical Activity Support	Walk on Wednesday	100	0
	Walk-Iride	100	0
	Total MPAC Expenses	3,150	542
	Suplus/Deficit	(200)	11,717