



## Montroyal School Parent Advisory Council (MPAC)

Budget to June 30, 2019      Actuals to Feb 21, 2019

### Revenues

		Budget to June 30, 2019	Actuals to Feb 21, 2019
Gaming Commission Grant (\$20/student)		6,000	7,344
External Grants	DPAC Speakers/FOS	0	0
Hot Lunch	Hot lunch - session 1	6,300	7,384
	Hot lunch - session 2	6,300	6,282
Fundraising	School Supplies	900	0
	Agendas	0	0
	Marketplace/ Miscellaneous	400	0
	Jog-a-thon	8,500	0
	TBD-	1,000	0
	Christmas market	1,250	2,394
Community Events	Winter Festival	0	1,026
	Bingo night	0	0
	Curling night	0	0
	Yearbook	0	0
	Ski and board program	500	0
Other	GIC & Account interest	200	0
<b>TOTAL REVENUES</b>		<b>31,350</b>	<b>24,430</b>

### Expenses-School

School Support	Classroom Enhancements	4,800	1,053
	Library Support	2,000	785
	Music/Drama Support	2,000	0
	Literacy Enhancements	0	0
	Technology Support	0	0
	Curriculum Enhancement	3,460	4,200
Programming	Athletic Enhancements	4,000	0
	Body Science/Enpowerment	2,000	551
	Performance Arts	2,750	1,980
	Community/Social Responsibility	0	0
	Parent Education	0	0
Student Support	Emergency Preparedness	500	0
	First Aid Training	1,000	0
	Field trip Support	0	0
	Sports Fun Day	400	0
	Peer Leaders	100	0
	Traffic Safety-Leadership Development	0	0
	Environmental Club	185	189
	Gardening Club	170	0
	Student Leadership - Me to We	0	0
Reserves	Technology	2,250	1,125
	Playground Equipment	2,250	1,125
<b>Total School Expenses</b>		<b>27,865</b>	<b>11,008</b>

### Expenses - MPAC

Operating Costs	Meeting Expenses	100	0
	Website	200	137
	Misc supplies (stamps, printer ink etc)	200	0
	Promotions (posters etc)	250	0
Parent Resources	Email Directory (Digital)	200	0
	Parent library	200	0
MPAC school events	Kindergarten/New Family Playdate	50	0
	Kindergarten Orientation	50	0
	Welcome Back	100	0
	Sports Day	200	0
	Recruitment Drive	100	0
	Miscellaneous	100	0
	Parent Education Series	85	0
Appreciation	Staff Appreciation Lunch	450	0
	Sunshine Fund (Staff Retirement)	400	0
	Staff Appreciation-Xmas/Plays	300	0
	Grade 7 Tea	300	0
Physical Activity Support	Walk on Wednesday	100	0
	Iwalk—Iride	100	0
<b>Total MPAC Expenses</b>		<b>3,485</b>	<b>137</b>

Suplus/Deficit

0

13,284