



Montroyal School Parent Advisory Council (MPAC)

Budget to June
30, 2019

Revenues

Gaming Commission Grant (\$20/student)		6,000
External Grants	DPAC Speakers/FOS	0
Hot Lunch	Hot lunch - session 1	6,300
	Hot lunch - session 2	6,300
Fundraising	School Supplies	900
	Agendas	0
	Marketplace/ Miscellaneous	400
	Jog-a-thon	8,500
	TBD-	1,000
	Christmas market	1,250
Community Events	Welcome Back Ice Cream Social	0
	Bingo night	0
	Curling night	0
	Yearbook	0
	Ski and board program	500
Other	GIC & Account interest	200
TOTAL REVENUES		31,350

Expenses-School

School Support	Classroom Enhancements	4,800
	Library Support	2,000
	Music/Drama Support	2,000
	Literacy Enhancements	0
	Technology Support	0
	Curriculum Enhancement	3,460
Programming	Athletic Enhancements	4,000
	Body Science/Enpowerment	2,000
	Performance Arts	2,750
	Community/Social Responsibility	0
	Parent Education	0
Student Support	Emergency Preparedness	500
	First Aid Training	1,000
	Field trip Support	0
	Sports Fun Day	400
	Peer Leaders	100
	Traffic Safety-Leadership Development	0
	Environmental Club	185
	Gardening Club	170
	Student Leadership - Me to We	0
Reserves	Technology	2,250
	Playground Equipment	2,250
Total School Expenses		27,865

Expenses - MPAC

Operating Costs	Meeting Expenses	100
	Website	200
	Misc supplies (stamps, printer ink etc)	200
	Promotions (posters etc)	250
Parent Resources	Email Directory (Digital)	200
	Parent library	200
MPAC school events	Kindergarten/New Family Playdate	50
	Kindergarten Orientation	50
	Welcome Back	100
	Sports Day	200
	Recruitment Drive	100
	Miscellaneous	100
	Parent Education Series	85
Appreciation	Staff Appreciation Lunch	450
	Sunshine Fund (Staff Retirement)	400
	Staff Appreciation-Xmas/Plays	300
	Grade 7 Tea	300
Physical Activity Support	Walk on Wednesday	100
	Iwalk—Iride	100
Total MPAC Expenses		3,485

Suplus/Deficit

0